

TABLE 3 **PROJECT MILESTONES**

Tasks	Dollars Billable	Cumulative Dollars Billable
Task A – Project Initiation	\$120,900	\$120,900
Task B – Existing Conditions Analysis	\$269,000	\$389,900
Task C – Issues Identification	\$60,000	\$449,900
Task D – City/County Coordination	\$42,300	\$492,200
Task E – Development of Alternatives	\$185,300	\$677,500
Task F – Alternatives Evaluation and Selection	\$91,800	\$769,300
Task G - Preliminary Goals and Policies Development	\$96,800	\$866,100
Task H – Draft General Plan	\$168,000	\$1,034,100
Task I – Housing Element	\$95,000	\$1,129,100
Task J – Development Code/Zoning Update	\$222,900	\$1,352,000
Task K – Draft EIR	\$162,800	\$1,514,800
Task L – Final General Plan, Zoning Ordinance and EIR	\$78,406	\$1,593,206